

# MUNICIPIO DE CHANKÓM

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/jul./2020 Al 31/jul./2020

Fecha y 07/nov./2022

hora de Impresión 10:21 a. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto   | Egresos                |                                 |                        |                       |                       |                        |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|  | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>  | <b>\$18,559,833.20</b> | <b>\$0.00</b>                   | <b>\$18,559,833.20</b> | <b>\$1,388,286.35</b> | <b>\$1,414,033.26</b> | <b>\$17,171,546.85</b> |
| LEGISLACIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| JUSTICIA   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| RELACIONES EXTERIORES                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                      | \$15,198,506.00        | \$0.00                          | \$15,198,506.00        | \$1,112,213.75        | \$1,137,960.66        | \$14,086,292.25        |
| SEGURIDAD NACIONAL                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$3,361,327.20         | \$0.00                          | \$3,361,327.20         | \$276,072.60          | \$276,072.60          | \$3,085,254.60         |
| OTROS SERVICIOS GENERALES                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$16,615,126.80</b> | <b>\$0.00</b>                   | <b>\$16,615,126.80</b> | <b>\$81.20</b>        | <b>\$81.20</b>        | <b>\$16,615,045.60</b> |
| PROTECCIÓN AMBIENTAL                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$16,615,126.80        | \$0.00                          | \$16,615,126.80        | \$81.20               | \$81.20               | \$16,615,045.60        |
| SALUD  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| EDUCACIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PROTECCIÓN SOCIAL                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTROS ASUNTOS SOCIALES                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |

C. ROGER CIME MIS

PRESIDENTE MUNICIPAL

C. FREDI BALTAZAR UN CAAMAL

TESORERO MUNICIPAL

C. JOSE CARLOS CAAMAL TUN  
SECRETARIO MUNICIPAL

C.MARIA ANGELA CAAMAL POOT  
SINDICO MUNICIPAL

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|---|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|   | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Total del Gasto</b>  | <b>\$35,174,960.00</b> | <b>\$0.00</b>                   | <b>\$35,174,960.00</b> | <b>\$1,388,367.55</b> | <b>\$1,414,114.46</b> | <b>\$33,786,592.45</b> |

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